

LTP CAPITAL PROGRAMME - 2013 / 14

Appendix A:

	Scheme	£
IMPROVING ROAD SAFETY (£345,000)		
	LOCAL SAFETY SCHEMES	£315,000
	Local Safety Schemes	
	Black Horse Hill / Column Rd, West Kirby - minor junction improvements	£50,000
	Bolton Road Roundabout - signalised crossing improvements	£115,000
	<i>Joint funded with Walking Strategy & Cycling Strategy allocation</i>	
	Mount Road / Broadway, Bebington - Mini-roundabout	£90,000
	Upton By-pass / Saughall Massie Rd - signalised junction improvement	£60,000
	SAFER ROUTES TO SCHOOL / ETP	£30,000
	Safer Routes To School / ETP	
	SRTS scheme 1	£15,000
	SRTS scheme 2	£15,000
	IMPROVING ROAD SAFETY - TOTAL:	£345,000
	Scheme	£
PROMOTING ACTIVE TRAVEL & HEALTH (£380,000)		
	WALKING STRATEGY	£125,000
	Pedestrian Signals	£95,000
	Bolton Road Roundabout - signalised crossing improvements	£55,000
	<i>Joint funded with LSS & Cycling Strategy allocation</i>	
	ELV replacement programme	£20,000
	Improvements to existing asset / other technological advancements	£20,000
	Pedestrian Improvements	£20,000
	Pedestrian Dropped Crossings	£20,000
	Public Rights Of Way Improvement Plan	£10,000
	Public Rights Of Way Improvement Plan	£10,000
	CYCLING STRATEGY	£145,000
	Cycling Strategy	£145,000
	Bolton Road Roundabout - improvements to assist cyclists	£55,000
	<i>Joint funded with LSS & Walking Strategy allocation</i>	
	Bridge Road / Orrysdale Road, West Kirby - TOUCAN crossing	£60,000
	<i>Joint funded with Cycling Strategy</i>	
	Claremont Rd / Broadway, Wallasey	£15,000
	Kelvin Rd - Lucerne Road link	£10,000
	Wallasey Network signing	£5,000

	AREA FORUMS	£110,000
	Area Forums	
	Bebington & Clatterbridge	£10,000
	Bidston & Claughton	£10,000
	Birkenhead, Tranmere & Rock Ferry	£10,000
	Bromborough & Eastham	£10,000
	Greasby, Frankby, Irby, Upton & Woodchurch	£10,000
	Heswall, Pensby & Thingwall	£10,000
	Leasowe, Moreton & Saughall Massie	£10,000
	Liscard & Seacombe	£10,000
	New Brighton & Wallasey	£10,000
	Oxton & Prenton	£10,000
	West Wirral	£10,000
	PROMOTING ACTIVE TRAVEL & HEATH – TOTAL:	£380,000
	Scheme	£
	REDUCING CONGESTION & CARBON EMISSIONS (£161,000)	
	TRAFFIC MANAGEMENT	£156,000
	Traffic Management Measures	£136,000
	Bayswater Road roundabout	£110,000
	Accidents To Zero signing initiative	£12,000
	Strategic signing initiative	£14,000
	UTC / Telematics / CCTV	£20,000
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	TRAVEL PLANS & TRAVELWISE	£5,000
	Council's Travel Plan Measures	£5,000
	REDUCING CONGESTION & CARBON EMISSIONS - TOTAL:	£161,000
	TRANSPORTATION - GENERAL (£250,000)	
	ADVANCE DESIGN	£130,000
	Advance Design	£130,000
	RESEARCH & MONITORING	£120,000
	Transportation	£25,000
	Transportation Studies etc	
	Forward Planning	£95,000
	Forward Planning	
	TRANSPORTATION GENERAL - TOTAL:	£250,000

LTP CAPITAL PROGRAMME 2013 / 14 - TOTAL: £1,136,000

